

REPORT ON MATERIAL EVENTS & SIGNIFICANT CHANGES FOR THE PERIOD OF NINE MONTHS ENDED ON 30 SEPTEMBER 2025

MATERIAL EVENTS

In the annual general meeting of the company held on 17 March 2025 the shareholders declared cash dividend of Twenty Omani Baiza per share.

MATERIAL CHANGES IN FIGURES

Sales – During the period the company achieved a sales turnover of RO 8.869 million compared to RO 8.257 million for the same period last year, an increase of 7%.

Gross Profit – During the period the company made a Gross Profit of RO 4.416 million compared to a Gross Profit of RO 3.994 million for the same period last year, an increase of about 11%.

Selling & Distribution Expenses – During the period the company incurred RO 0.633 million as Selling & distribution expenses compared to RO 0.629 million for the same period last year, an increase of 1%.

General & Administration Expenses – During the period the company incurred RO 0.993 million as General & administration expenses compared to RO 0.955 million for the same period last year, an increase of 4%.

Profit before tax – During the period the company earned Profit before tax of RO 2.153 million compared to Profit before tax of RO 1.696 million for the same period last year, an increase of about 27%.

Income tax – During the period Company provided Income tax of RO 0.325 million compared to RO 0.255 million provided for the same period last year, an increase of about 27%.

Total Comprehensive Income (after tax) – During the period the company earned a total Comprehensive Income (after tax) of RO 1.828 million compared to a total Comprehensive Income (after tax) of RO 1.441 million for the same period last year, an increase of about 27%.

Chief Executive Officer